

**Arden Budget Committee Meeting**  
**Thursday, January 20, 2022**  
**Via Zoom Video Conferencing**

Attending: Deborah Ricard, Vicki Scott, Brooke Bovard, David Gerbec

Guests: Bob Erenburg, Skip Bailey, Jeff Politis

- The meeting was called to order at 7:34pm.
- **A Motion was Made** and unanimously passed to approve minutes of November 18, 2021.
- David and Vicki both agreed to run for re-election in the March 2022 election. Additional candidates will be solicited and added to the March ballot.
- The three-year budget forecast spreadsheet was reviewed. Skip and Jeff provided commentary and explanation on a number of line items.
- The budget forecast spreadsheet was revised based on information shared by guests and discussion by members after Skip and Jeff exited the meeting.
- Further detail will be requested for Line 22 “printing, postage, phone, internet” which more than doubled from \$1,500 to \$3,550 and includes a membership. We would also like to understand who is included on Line 36 “town payroll tax”.
- Bob was asked to leave the meeting temporarily so that members could discuss recommending him to fill the vacancy left by Nick Stalloni.
- Members unanimously agreed to recommend Bob Erenburg at the 1/24/22 Town Meeting. Bob rejoined the meeting.

**ACTIONS:**

- Vicki or Debbie will post prior meeting minutes to the town web site
- Debbie will seek additional details from Skip Bailey on what is included on Line 22 and 36.

**Next Meeting: Thursday, February 17, 2022, at 7:30pm via zoom.** Debbie will schedule in Zoom and send out a link.

Meeting Adjourned: 8:57pm

Respectfully submitted,

Vicki L. Scott