

Arden Budget Committee Meeting
Thursday August 13, 2020
Via Zoom Video Conferencing

Attending: David Gerbec, Warren Rosenkranz, Deborah Ricard, Csongor Pinter and Vicki Scott

Call to Order: 7:05 pm

- The meeting was called to order at 7:05 pm with all members in attendance.
- After several requests for input, only Advisory and Archives responded with their budget requests.
- Civic is still contemplating their needs and will get back to Warren with their request.
- Csongor serves on ACRA. They haven't determined their budgetary needs post Covid. A suggestion was made for ACRA to consider various funding outreaches (Arden Page, bulletin boards, Ardenistas on Facebook, town meeting).
- Members of the Committee reviewed and discussed the revised Committee budget allocations presented.
- Discussed the process for finalizing the draft budget, presenting it to Advisory, sharing at the town meeting, and finally going to the Election Committee sometime in November, date TBD.
- Budget goal is to have \$150,000 prudent reserve. Current reserve is just under \$100,000.
- Upcoming meetings of note:
 - Advisory 09/07/20
 - Town Meeting 09/28/20 (changed to 10/5/20)
- Minutes from June 11, 2020 meeting were approved and will be posted on the town web site.

ACTIONS:

- Warren will present the budget to the Advisory Committee at their September meeting.
- Warren will forward the final ballot to the Elections Committee following comments and potential edits stemming from the September town meeting.
- Vicki will post June minutes to the town web site.

Next Meeting: **TBD**

Meeting Adjourned: 7:30 pm

Respectfully submitted,

Vicki L. Scott