

Arden Budget Committee Meeting
Wednesday, May 13, 2020
Via Zoom Video Conferencing

Attending: David Gerbec, Warren Rosenkranz, Deborah Ricard, Vicki Scott and Jeffrey Politis,
Chair of Arden Town Assembly

Call to Order: 6:45 pm

- The meeting was called to order at 6:45pm with four members in attendance. Skip Bailey, Treasurer was invited to the call, however, he did not attend.
- Denise Nordheimer notified the committee via email following the April meeting that she is unable to continue as a member of the Budget Committee. Her position will be filled at a future date.
- Members of the committee reviewed and discussed the 3-Year Budget Projection spreadsheet that David had updated and distributed prior to the call.
- Jeff joined the call shortly after it started to provide insight and comment on the 3-Year Budget Projection and to answer questions.
- The committee discussed several line items in detail as David updated the spreadsheet.
- Upcoming meetings of note:
 - Assessors 5/27/20
 - Town Meeting 6/22/20
- Minutes from April 22, 2020 meeting were approved and will be posted on the town web site.

ACTIONS:

- Vicki will contact Liz Resko/Town Secretary for web site posting information.
- Warren will contact all Committee Chairs to discuss and confirm their budget amounts.
- Warren will invite Skip to participate in conversations with Committee Chairs.
- David will update the spreadsheet based on budget amounts given by Committee Chairs.
- The revised spreadsheet will be distributed to the Budget Committee prior to the Assessors meeting for final review.
- David will distribute the spreadsheet to the Assessors prior to their 5/27/20 meeting.
- Jeff will provide members of the Committee with the final 2019-20 financial statements.

Next Meeting: **Thursday, June 11, 2020 at 7 pm via zoom.** Debbie will schedule (see page 2).

Meeting Adjourned: 7:40 pm

Respectfully submitted,

Vicki L. Scott

ZOOM MEETING INFORMATION FOR NEXT CALL:

Topic: Arden Budget Committee

Time: Jun 11, 2020 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/87972382137?pwd=ci9PZjBxU1pUM3BHbGpiWXhIZkxMdz09>

Meeting ID: 879 7238 2137

Password: 656190

One tap mobile

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